

NOTICE OF THE PUBLIC BUDGET HEARING
for the TOWN OF MERCER, IRON COUNTY

Notice is hereby given that on **Thursday, November 15th, 2018 at 5:00pm** at the **Haines Civic Building (Town Hall)**, a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** of the Town of Mercer, will be held. The proposed budget, in detail, is available for inspection, at the Town office. The following is a summary of the proposed 2019 Budget.

General Fund	2018	2019	% change
Revenues			
General Property Taxes	\$1,231,144	\$1,237,349	0.50%
Accommodations Tax	\$14,000	\$15,000	7.14%
Intergovernmental Aids & Grants	568,889	571,234	0.41%
Licenses & Permits	21,400	22,690	6.03%
Public charges for services	1,850	3,100	67.57%
Intergovernmental Service charges	52,850	42,750	-19.11%
Miscellaneous Revenues	4,300	7,500	74.42%
Loan Proceeds	6,509	16,221	149.21%
Applied Ending Balance/Reserve Funds	90,000	80,000	-11.11%
Total Revenues	\$1,990,942	\$1,995,844	0.25%
Expenditures			
General Government	464,983	459,915	-4.30%
Public Safety	105,285	98,985	-5.98%
Public Works	930,952	886,000	-4.83%
Health & Human Services	29,863	30,600	2.47%
Culture, Recreation, Education	177,050	180,764	-0.79%
Conservation & Development	19,800	16,800	-15.15%
Capital Outlay	256,500	306,559	27.33%
Debt Service	6,509	16,221	149.21%
Total Expenditures	1,990,942	1,995,844	0.25%
County charges on Tax Roll	0	0	
Assessed value	472,254,200	473,884,200	0.35%
Tax Levy	1,231,144	1,237,349	0.50%
Mill Rate	0.002606952	0.002611079	0.16%
Rate per thousand	\$2.61	\$2.62	\$0.01

Notice is hereby given that on **Thursday, November 15, 2018**, immediately following the completion of the Public Hearing on the proposed Year 2019 budget, which begins at 5:00 pm at the Mercer Town Hall, a **SPECIAL TOWN MEETING of the ELECTORS** will be called to order pursuant to Sec. 60.12 (1)(c) of the Wis. Stats. by the Town Board for the following purpose:

1. To adopt the 2018 Town Tax Levy to be paid in 2019, pursuant to Sec. 60.10 (1)(a) of the Wis. Stats.
2. Discuss pay raises for town officials

MERCER TOWN BOARD OF SUPERVISORS MEETING

Notice is hereby given that on Thursday November 15, 2018, immediately following the Public Hearing and Special Town Meeting of Electors; the Mercer Town Board of Supervisors will meet to adopt the town budget, pursuant to Sec. 60.40 (4) of the Wis. Stats.

Dated this 25th day of October, 2018

Christan Brandt, Town Clerk