

NOTICE OF THE PUBLIC BUDGET HEARING
for the TOWN OF MERCER, IRON COUNTY

Notice is hereby given that on **Monday, November 20th, 2017 at 5:00pm** at the **Haines Civic Building (Town Hall)**, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** of the Town of Mercer, will be held. The proposed budget, in detail, is available for inspection, at the Town office. The following is a summary of the proposed 2018 Budget.

General Fund	2017	2018	% change
Revenues			
General Property Taxes	\$1,224,653	\$1,231,144	0.53%
Accommodations Tax	\$15,000	\$14,000	-6.67%
Intergovernmental Aids & Grants	539,186	568,889	5.51%
Licenses & Permits	20,480	21,400	4.49%
Public charges for services	1,800	1,850	2.78%
Intergovernmental Service charges	22,500	52,850	134.89%
Miscellaneous Revenues	5,500	4,300	-21.82%
Loan Proceeds	6,509	6,509	0.00%
Applied Ending Balance/Reserve Funds	90,000	90,000	0.00%
Total Revenues	\$1,925,628	\$1,990,942	3.39%
Expenditures			
General Government	453,002	464,983	2.64%
Public Safety	112,190	105,285	-6.15%
Public Works	872,800	930,952	6.66%
Health & Human Services	24,105	29,863	23.89%
Culture, Recreation, Education	180,350	177,050	-1.83%
Conservation & Development	19,350	19,800	2.33%
Capital Outlay	252,551	256,500	1.56%
Debt Service	11,280	6,509	-42.30%
Total Expenditures	1,925,628	1,990,942	3.39%
County charges on Tax Roll	0	0	
Assessed value	473,164,700	472,254,200	-0.19%
Tax Levy	1,224,653	1,231,144	0.53%
Mill Rate	0.002588217	0.002606952	0.72%
Rate per thousand	\$2.59	\$2.61	\$0.02

Notice is hereby given that on **Monday, November 20, 2017**, immediately following the completion of the Public Hearing on the proposed Year 2018 budget, which begins at 5:00 pm at the Mercer Town Hall, a **SPECIAL TOWN MEETING of the ELECTORS** will be called to order pursuant to Sec. 60.12 (1)(c) of the Wis. Stats. by the Town Board for the following purpose:

- To adopt the 2017 Town Tax Levy to be paid in 2018, pursuant to Sec. 60.10 (1)(a) of the Wis. Stats.
- MERCER TOWN BOARD OF SUPERVISORS MEETING**

Notice is hereby given that on Monday November 20, 2017, immediately following the Public Hearing and Special Town Meeting of Electors; the Mercer Town Board of Supervisors will meet to adopt the town budget, pursuant to Sec. 60.40 (4) of the Wis. Stats.

Dated this 2nd day of November, 2017

Christan Brandt, Town Clerk