

NOTICE OF THE PUBLIC BUDGET HEARING
for the TOWN OF MERCER, IRON COUNTY

Notice is hereby given that on **Monday, November 21st, 2016 at 5:00pm** at the **Haines Civic Building (Town Hall)**, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** of the Town of Mercer, will be held. The proposed budget, in detail, is available for inspection, at the Town office. The following is a summary of the proposed 2017 Budget.

General Fund	2016	2017	% change
Revenues			
General Property Taxes	\$1,217,403	\$1,224,653	0.60%
Accommodations Tax	\$15,000	\$15,000	0.00%
Intergovernmental Aids & Grants	513,859	539,186	4.93%
Licenses & Permits	20,390	20,480	0.44%
Public charges for services	1,600	1,800	12.50%
Intergovernmental Service charges	15,000	22,500	50.00%
Miscellaneous Revenues	8,300	5,500	-33.73%
Loan Proceeds	12,280	6,509	-47.00%
Applied Ending Balance/Reserve Funds	125,000	90,000	-28.00%
Total Revenues	\$1,928,832	\$1,925,628	-0.17%
Expenditures			
General Government	407,714	453,002	11.11%
Public Safety	104,690	112,190	7.16%
Public Works	805,850	872,800	8.31%
Health & Human Services	26,220	24,105	-8.07%
Culture, Recreation, Education	176,503	180,350	2.18%
Conservation & Development	18,800	19,350	2.93%
Capital Outlay	372,275	252,551	-32.16%
Debt Service	16,780	11,280	-32.78%
Total Expenditures	1,928,832	1,925,628	-0.17%
County charges on Tax Roll	0	0	
Assessed value	475,016,000	473,164,700	-0.39%
Tax Levy	1,217,403	1,224,653	0.60%
Mill Rate	0.002562867	0.002588217	0.99%
Rate per thousand	\$2.56	\$2.59	\$0.03

Notice is hereby given that on **Monday, November 21, 2016**, immediately following the completion of the Public Hearing on the proposed Year 2017 budget, which begins at 5:00 pm at the Mercer Town Hall, a **SPECIAL TOWN MEETING of the ELECTORS** will be called to order pursuant to Sec. 60.12 (1)(c) of the Wis. Stats. by the Town Board for the following purpose:

- To adopt the 2016 Town Tax Levy to be paid in 2017, pursuant to Sec. 60.10 (1)(a) of the Wis. Stats.

MERCER TOWN BOARD OF SUPERVISORS MEETING

Notice is hereby given that on Monday November 21, 2016, immediately following the Public Hearing and Special Town Meeting of Electors; the Mercer Town Board of Supervisors will meet to adopt the town budget, pursuant to Sec. 60.40 (4) of the Wis. Stats.

Dated this 27th day of October, 2016

Christan Brandt, Town Clerk